

Department of Labor and Employment
Professional Regulation Commission
Regional Office XIII (Butuan)

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022

No. 01

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	RT- PCR (Saliva/Swab Test)	RO 13	NO	NP-53.9 - Small Value Procurement	January - June 2022	N/A	January - June 2022	January - June 2022	GoP	165,200.00	165,200.00	-	RT-PCR Test Service for January - March 2022 of PRC RO XIII Examination Personnel for the conduct of licensure examinations
310200100003000 310200100004000	EVOLIS ID Printer Ribbon (200 prints)	RO 13	NO	Direct Contracting	N/A	N/A	March - December 2022	March - December 2022	GoP	133,000.00	133,000.00	-	To be used for printing of Professional Identificard Card for the initial registration, renewal, and duplicate of PICs of registered professionals
310100100001000 310300100001000	Procurement of Various Office Supplies	RO 13	NO	Shopping	January - June 2022	N/A	January - June 2022	January - June 2022	GoP	20,290.00	20,290.00	-	Office supplies not included in the previous PPMP and not available in DBM-PS
310100100001000	Procurement of Semi - Expendable Office Equipment	RO 13	NO	NP-53.9 - Small Value Procurement	January - June 2022	N/A	January - June 2022	January - June 2022	GoP	29,000.00	29,000.00	-	Electronic stapler for CPR use
310100100001000	Procurement of Drugs and Medicines and Medical Equipment for CPR use	RO 13	NO	Shopping	January - June 2022	N/A	January - June 2022	January - June 2022	GoP	17,720.00	17,720.00	-	First aid kits for work are essential to ensure that the workplace/CPR is prepared for unexpected health incidents during lock-in.
310100100001000 310100100002000	Procurement Semi - Expendable Furniture and Fixtures	RO 13	NO	Shopping	January - June 2022	N/A	January - June 2022	January - June 2022	GoP	32,100.00	32,100.00	-	Hanging cabinet, tables and others for CPR use
100000100001000 310100100001000	Other Supplies and Materials for leasehold improvement	RO 13	NO	Shopping	January - June 2022	N/A	January - June 2022	January - June 2022	GoP	18,099.00	18,099.00	-	Various supplies and materials for the minor improvement in the CPR/Examination Office
310100100001000	Procurement of Empty Drum with cover 200 liters capacity	RO 13	NO	Shopping	January - June 2022	N/A	January - June 2022	January - June 2022	GoP	15,750.00	15,750.00	-	For water storage in the CPR
310100100001000	Supply, labor and installation of combi- blinds	RO 13	NO	NP-53.9 - Small Value Procurement	January - June 2022	N/A	January - June 2022	January - June 2022	GoP	14,500.00	14,500.00	-	Installation of combi blinds in the CPR/Examination Office
310300100001000	Supply, labor and fabrication of standing roller case for queuing system	RO 13	NO	NP-53.9 - Small Value Procurement	March- June 2022	N/A	March- June 2022	March- June 2022	GoP	7,000.00	7,000.00	-	For office queuing system use
310300100001000	Subscription Expenses	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	62,088.00	62,088.00	-	For upgrading of our software or firmware with a newer and better version.
310300100001000	Subscription Expenses	RO 13	NO	NP-53.5 Agency-to-Agency	N/A	N/A	March- December 2022	March- December 2022	GoP	8,300.00	8,300.00	-	For upgrading of our software or firmware with a newer and better version.
GRAND TOTAL										523,047.00	523,047.00	-	

Prepared by:

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